

Safety, Teamwork, Excellence, and Pride



North Dakota Public Service Commission

CONFIDENTIAL

Red River Valley & Western Railroad Company System Map





Red River Valley & Western Railroad Company Overview

1 Total Miles of Track Operated:	627
Total Miles of Track Operated.	QZ1
2 Total Miles of Track Owned/Maintained:	512
3 Annual Carloads Handled*:	61,501
4 Carload Mix:	Grain, Fertilizer, Ethanol, Sugar, Corn Syrup, Steel, Aggregates
5 Owned Locomotives:	22
6 Owned Rail Cars:	345
7 Total Team Members:	115
8 Annual Railcars Repaired*:	2,683
Headquarters Location:	Wahpeton, ND





Red River Valley & Western Railraod Compay - Safety

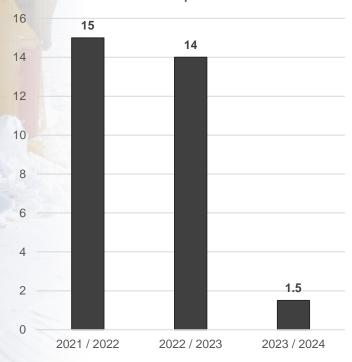
	<u>2021</u>	<u>2022</u>	<u>2023</u>	2024 YTD
Federal Railroad Administration (FRA) Reportable Injuries:	1	0	0	0
Federal Railroad Administration (FRA) Reportable Incidents:	1	1	1	0

- RRVW was awarded the American Short Line and Regional Railroad Association President's Award for safety in 2023.
- 2022, 2023, and 2024 were the three safest years in the 37-year history of the RRVW.



Red River Valley & Western Railroad Service

Winter Weather Service Interruptions



RRVW Service Design Overview

RRVW offers three primary service designs for the movement of freight. These service designs are: (1) unit, (2) manifest, and (3) local. The carload mix by service type is as follows:

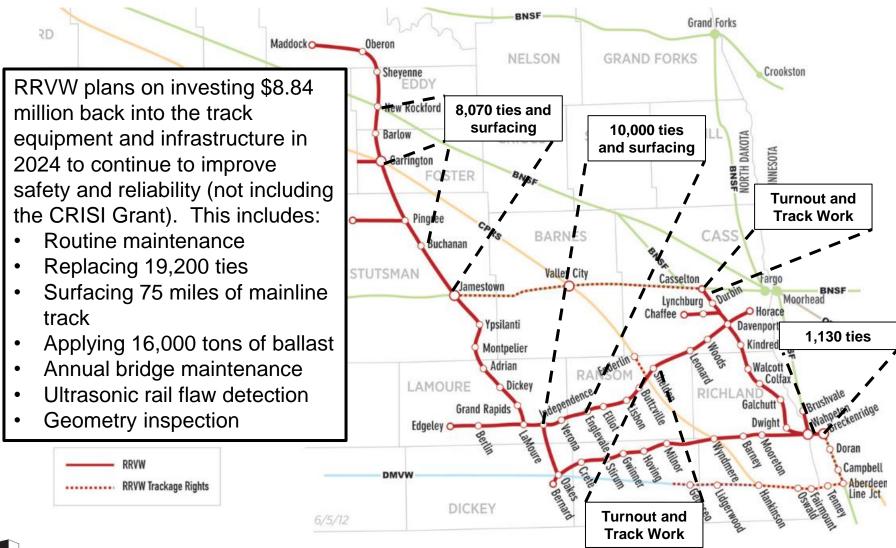
Unit: 48%Manifest: 32%

• Local: 20%

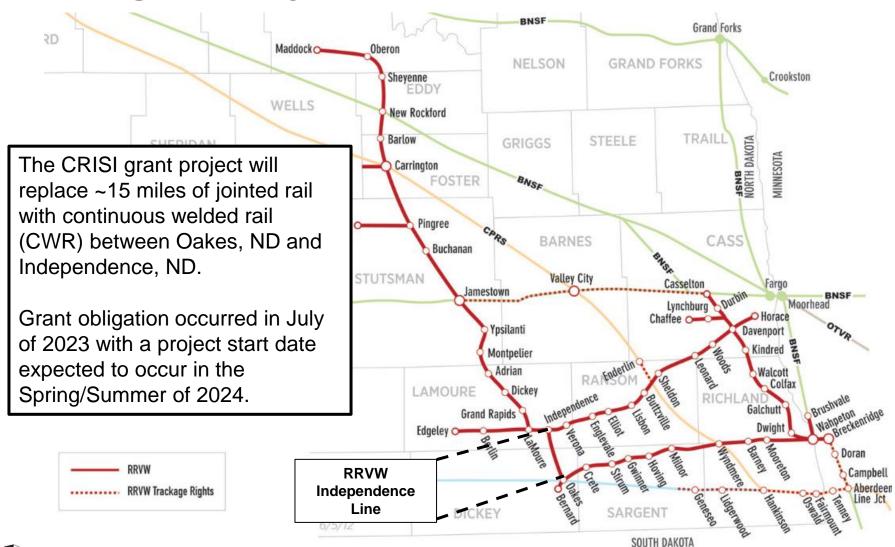




Red River Valley & Western Railroad 2024 Planned Infrastructure Investment

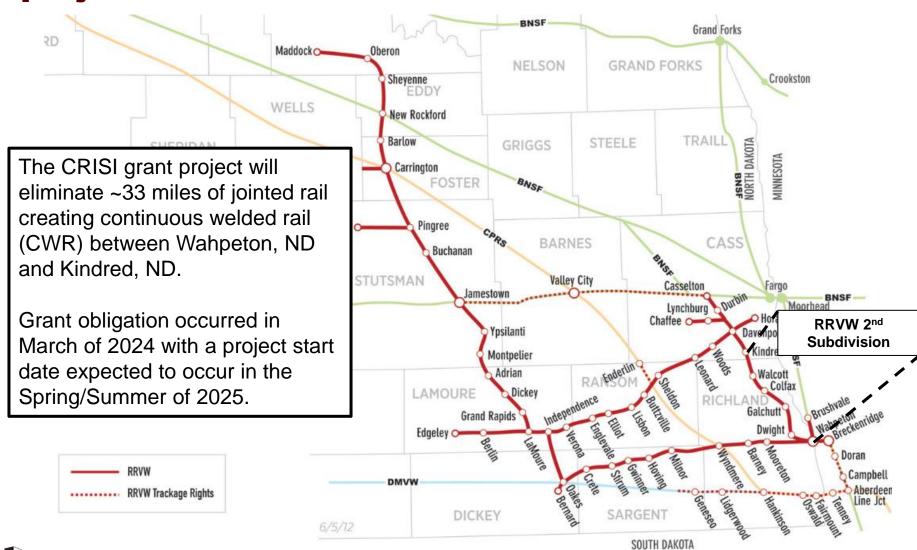


ND DOT / RRVW was awarded a \$9.621 million CRISI grant project in 2022



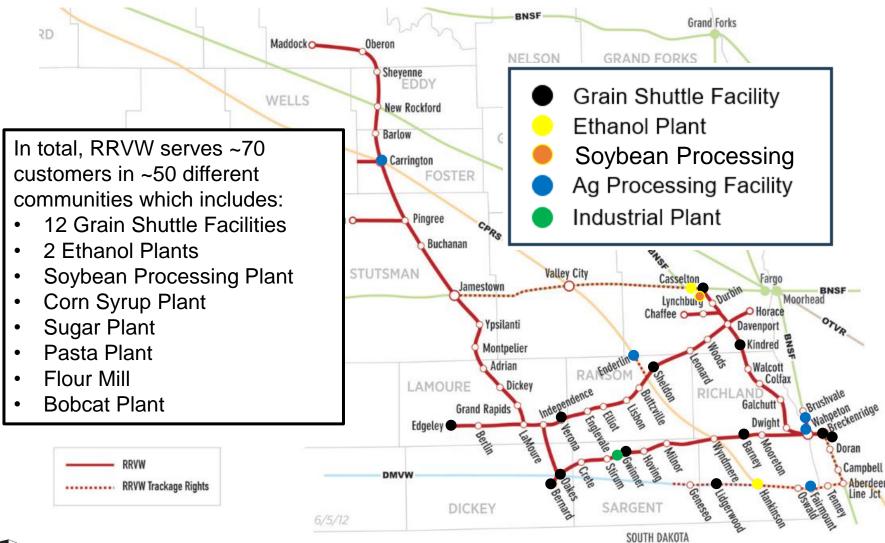


RRVW was awarded a \$14.716 million CRISI grant project in 2023





Red River Valley & Western Railroad Summary Customer Information





ND short line railroads formed a Coalition in 2023 to focus on freight rail network preservation







North Dakota short line railroads play a key role in supporting rural communities



Small railroad companies delivering Big service to rural North Dakota



1. North Dakota's short line railroads are small and local job creators that serve hundreds of North Dakota rail customers. In total North Dakota's short line railroads move over 143,000 carloads annually which is the equivalent of 572,000 trucks.

2. There are four short line railroads in North Dakota that operate a total of 1,330 track miles across the state. In total, North Dakota short line railroads operate ~40% of the states total mainline rail network.





3. According to the North Dakota State Rail Plan, only 51% of the short line track mileage can handle the industry standard 286,000 lb. railcars. This means that ~ 650 miles on mainline short line track is not up to modern standards.

4. Rail replacement is a 50-70 year investment which requires a significant capital expenditures, and the rail traffic on some of the lines does not justify the capital expense required to maintain the rail to adequate and modern standards.





